

NOTICE OF BUDGET HEARING

The governing body of
City of Spring Hill, Kansas
will meet on September 8, 2022 at 7:00 PM at Council Chambers, 401 N Madison Street, Spring Hill, Kansas, 66083, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

No Fire 2023

SUPPORTING COUNTIES
Johnson County (home county) Miami County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,667,400	24.762	6,170,355	21.364	8,851,665	3,051,887	21.807
Debt Service	5,776,738	2.214	5,628,551	1.571	3,092,140	184,072	1.315
Cemetery Fund	30,225	0.298	32,060	0.277	47,430	31,204	0.223
Special Highway	75,394		479,925		1,020,249		
Special Parks	31,154		66,147		578,133		
Sales Tax - City	430,050		442,300		1,603,457		
Sales Tax - County	100,000		100,000		245,427		
Excise Tax	901,844		1,361,840		1,589,604		
Special Alcohol Tax	2,264		10,000		133,802		
Water	1,296,636		1,463,310		2,987,808		
Sewer	2,516,521		2,741,500		9,939,624		
Non-Budgeted Funds-A	2,961,996						
Non-Budgeted Funds-B	12,294						
Totals	20,802,515	27.274	18,495,987	23.212	30,089,339	3,267,163	23.345
						<i>Revenue Neutral Rate**</i>	<i>19.196</i>
Less: Transfers	2,002,311		1,212,390		1,282,289		
Net Expenditure	18,800,205		17,283,597		28,807,050		
Total Tax Levied	3,555,937		3,467,018		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	105,217,741		115,777,350		139,949,918		
Outstanding Indebtedness, January 1,							
2020			2021		2022		
G.O. Bonds	27,457,785		28,820,899		27,201,830		
Revenue Bonds	0		0		0		
Other	1,074,796		684,603		427,607		
Lease Purchase Principal	1,150,519		967,016		702,073		
Total	29,683,100		30,472,518		28,331,510		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Lane Massey
City Official Title: City Administrator

NOTICE OF BUDGET HEARING

The governing body of
City of Spring Hill, Kansas
will meet on September 8, 2022 at 7:00 PM at Council Chambers, 401 N Madison Street, Spring Hill, Kansas, 66083, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

FIRE 2023

SUPPORTING COUNTIES
Johnson County (home county) Miami County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,667,400	24.762	6,170,355	21.364	8,851,665	3,051,887	21.807
Debt Service	5,776,738	2.214	5,628,551	1.571	3,092,140	184,072	1.315
Fire Fund	794,145	12.387	833,490	13.076	1,042,000	919,161	13.106
Cemetery Fund	30,225	0.298	32,060	0.277	47,430	31,204	0.223
Special Highway	75,394		479,925		1,020,249		
Special Parks	31,154		66,147		578,133		
Sales Tax - City	430,050		442,300		1,603,457		
Sales Tax - County	100,000		100,000		245,427		
Excise Tax	901,844		1,361,840		1,589,604		
Special Alcohol Tax	2,264		10,000		133,802		
Water	1,296,636		1,463,310		2,987,808		
Sewer	2,516,521		2,741,500		9,939,624		
Non-Budgeted Funds-A	2,961,996						
Non-Budgeted Funds-B	12,294						
Totals	21,596,660	39.661	19,329,477	36.288	31,131,339	4,186,323	36.451
						<i>Revenue Neutral Rate**</i>	<i>30.309</i>
Less: Transfers	2,002,311		1,212,390		1,282,289		
Net Expenditure	19,594,350		18,117,087		29,849,050		
Total Tax Levied	3,555,937		3,467,018		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	105,217,741		115,777,350		139,949,918		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2020 27,457,785		2021 28,820,899		2022 27,201,830		
Revenue Bonds	0		0		0		
Other	1,074,796		684,603		427,607		
Lease Purchase Principal	1,150,519		967,016		702,073		
Total	29,683,100		30,472,518		28,331,510		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Lane Massey
City Official Title: City Administrator