

NOTICE OF BUDGET HEARING

2022
NON FIRE

The governing body of
The City of Spring Hill, Kansas

will meet on the 23rd of September, 2021 at 7:00 PM at Council Chambers, 401 N Madison Street, Spring Hill, Kansas, 66083 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Spring Hill City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Johnson County (home county) Miami County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General Fund	6,182,264	24.866	6,358,792	24.762	6,979,010	2,728,596	23.383
Debt Service Fund	2,425,273	1.438	4,166,056	2.214	5,595,481	255,962	2.193
Cemetery Fund	30,788	0.327	36,040	0.298	37,500	32,025	0.274
Consolidated Highway	72,619		481,000		771,000		
Special Parks	957		34,390		294,500		
Sales Tax - Dedicated - City	383,478		430,050		802,300		
Sales Tax - Dedicated - Cty	130,000		100,000		170,000		
Excise Tax	140,862		762,165		1,221,894		
Special Alcohol Tax			15,000		45,000		
Water	1,308,207		1,313,539		2,279,680		
Sewer	1,774,837		3,735,790		5,486,325		
Non-Budgeted Funds	3,399,452						
Totals	15,848,736	26.631	17,432,822	27.274	23,682,690	3,016,582	25.850
<i>Revenue Neutral Rate**</i>							<i>24.580</i>
Less: Transfers	1,819,714		1,220,948		1,243,290		
Net Expenditure	14,029,022		16,211,875		23,313,890		
Total Tax Levied	2,563,054		2,869,687		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	43,863,638		49,815,526		56,303,694		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	25,052,785		27,457,785		28,820,899		
Revenue Bonds	0		0		0		
Other	1,421,371		1,074,796		684,603		
Lease Purchase Principal	1,163,081		1,150,519		967,016		
Total	27,637,237		29,683,100		30,472,518		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Patrick Burton

City Official Title: Acting City Administrator